

Pentagon 101



Peace Action Education Fund

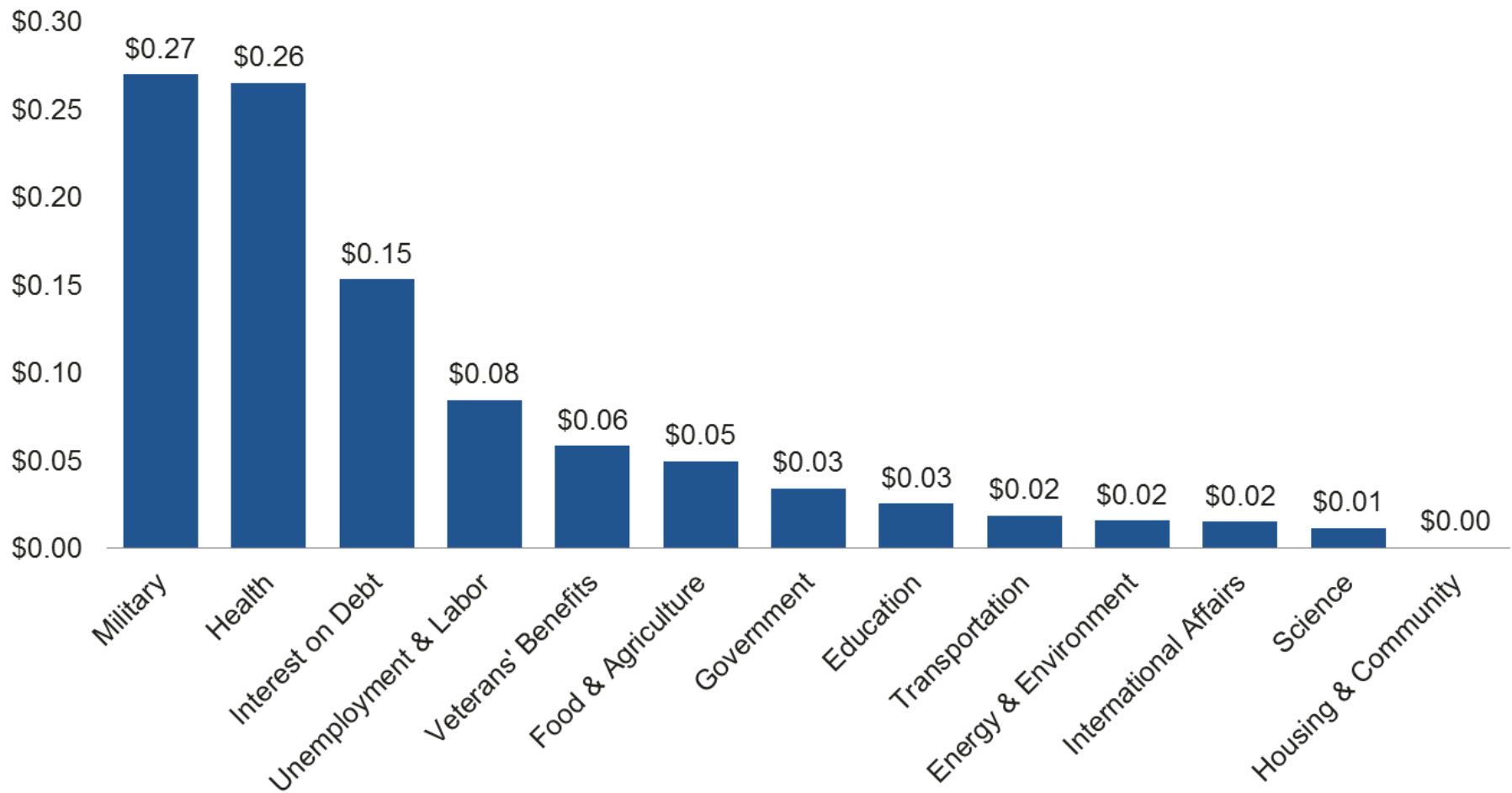


National Priorities Project

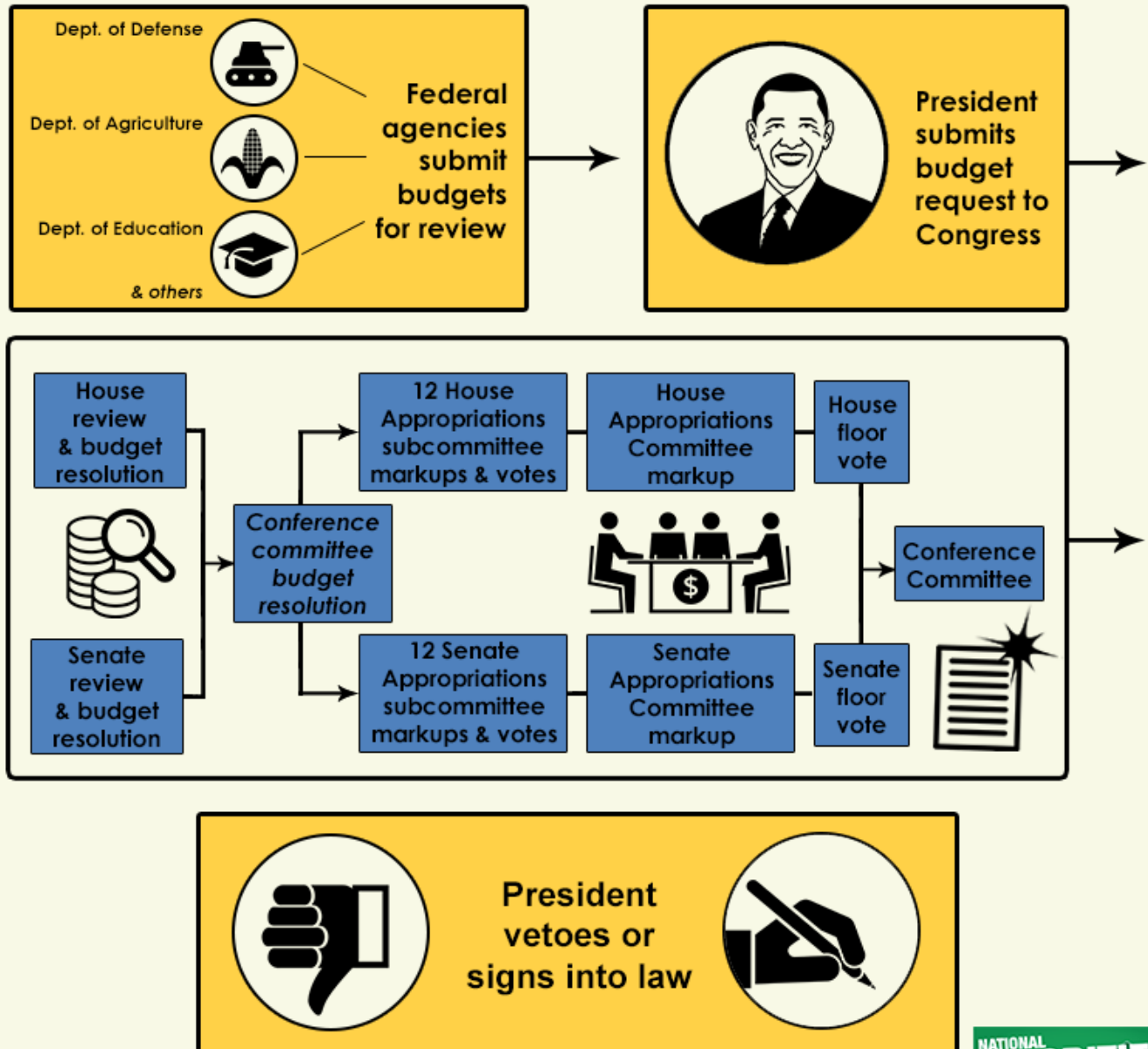
Supported by the Colombe Foundation

www.nationalpriorities.org

Where did your 2014 federal income tax dollars go?



The Annual Federal Budget Process



2016 Federal Budget

What's happening?

What's at stake?

How do we make the \$?

How do we spend the \$?

Who's winning?

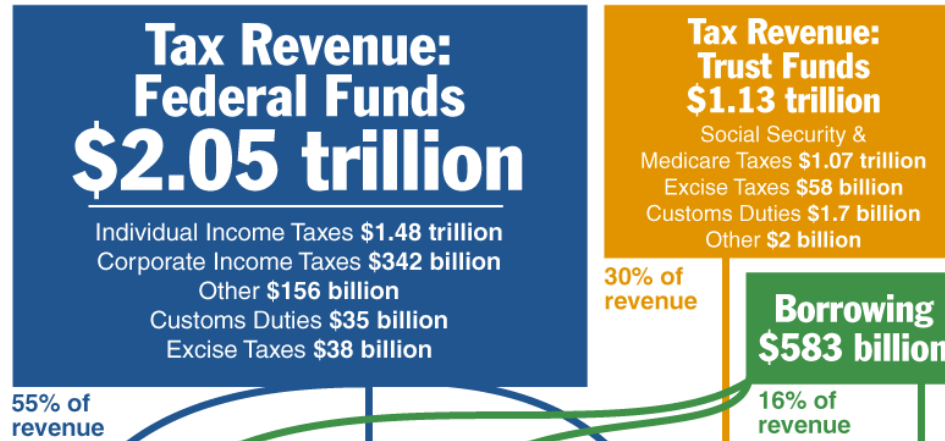
Who's losing?

What can we do?

United States 2015 Budget

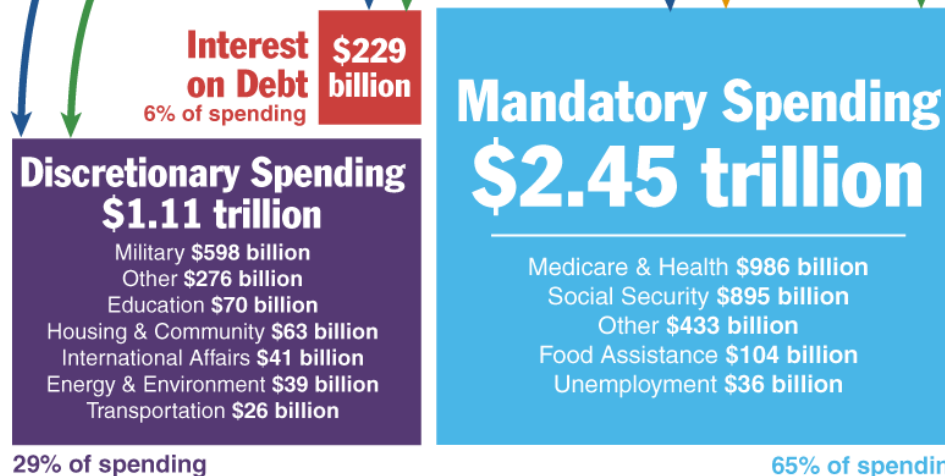
Where The Money Comes From

(\$3.8 trillion in revenue and borrowing)



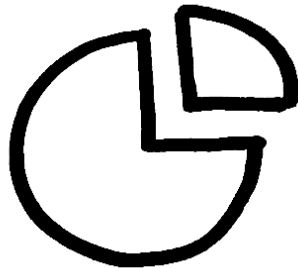
Where The Money Goes

(\$3.8 trillion in spending)

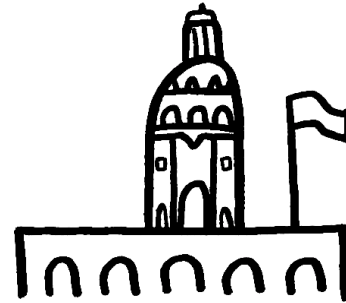




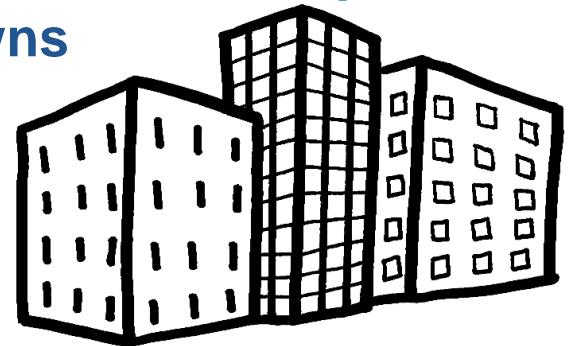
Federal Budget



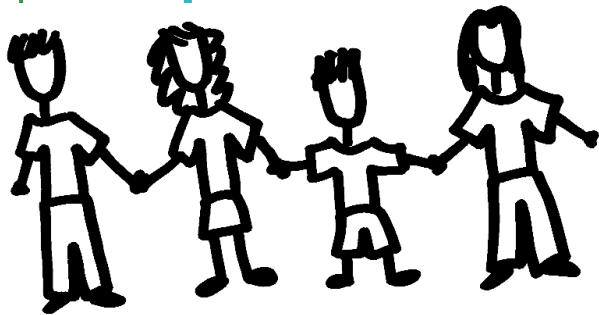
State Budget



Cities &
Towns



Businesses



You and me

Federal Dollars in New Hampshire



State Government

\$1.7 billion

*21% of the
state's budget*



State Residents

\$7.7 billion

*includes Medicare,
Social Security, etc.*



Federal Contracts

\$1.8 billion

*82% of total for
defense contracts*



Federal Employees

\$965.2 million

*17.4% of total for
military personnel*

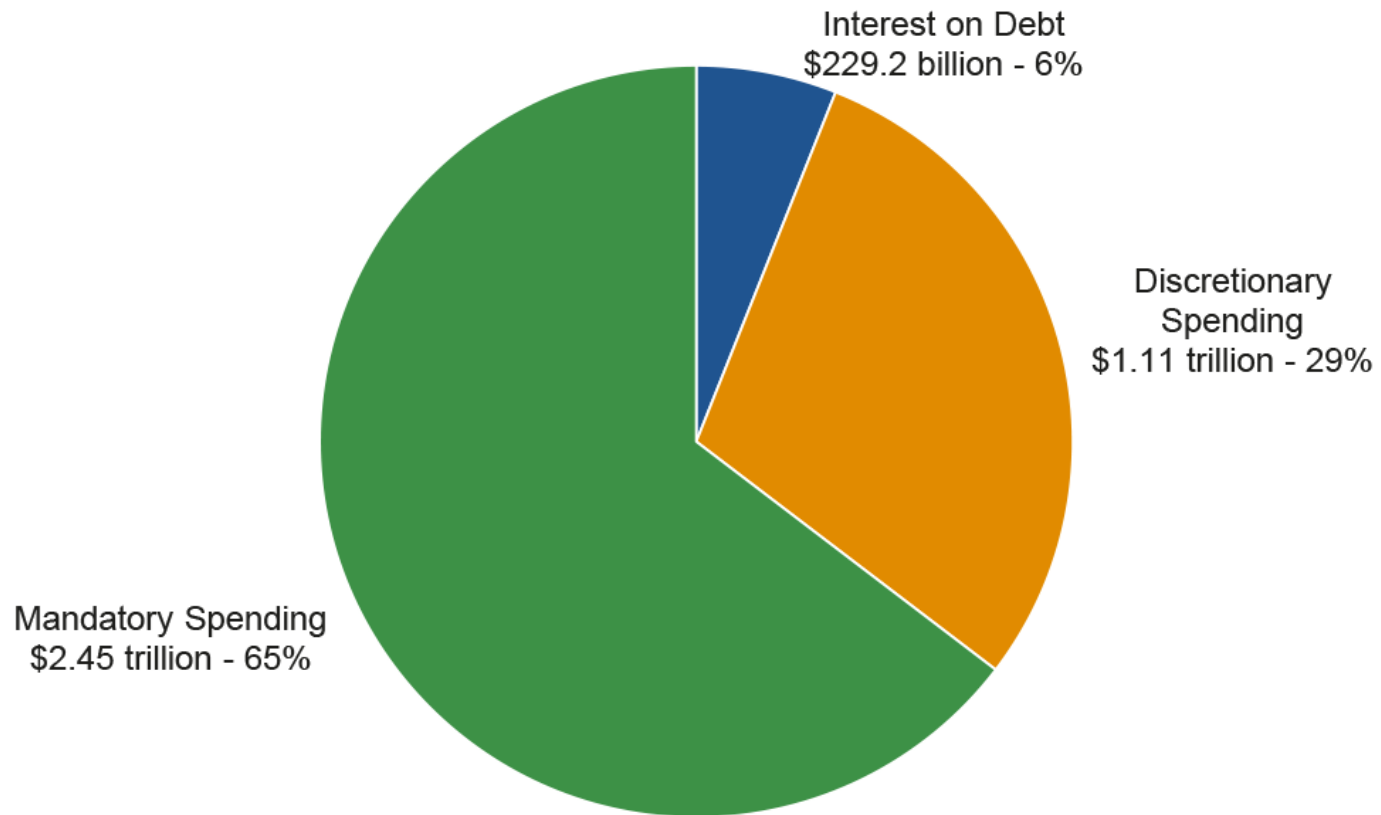
= \$12.1 billion in total from the federal budget



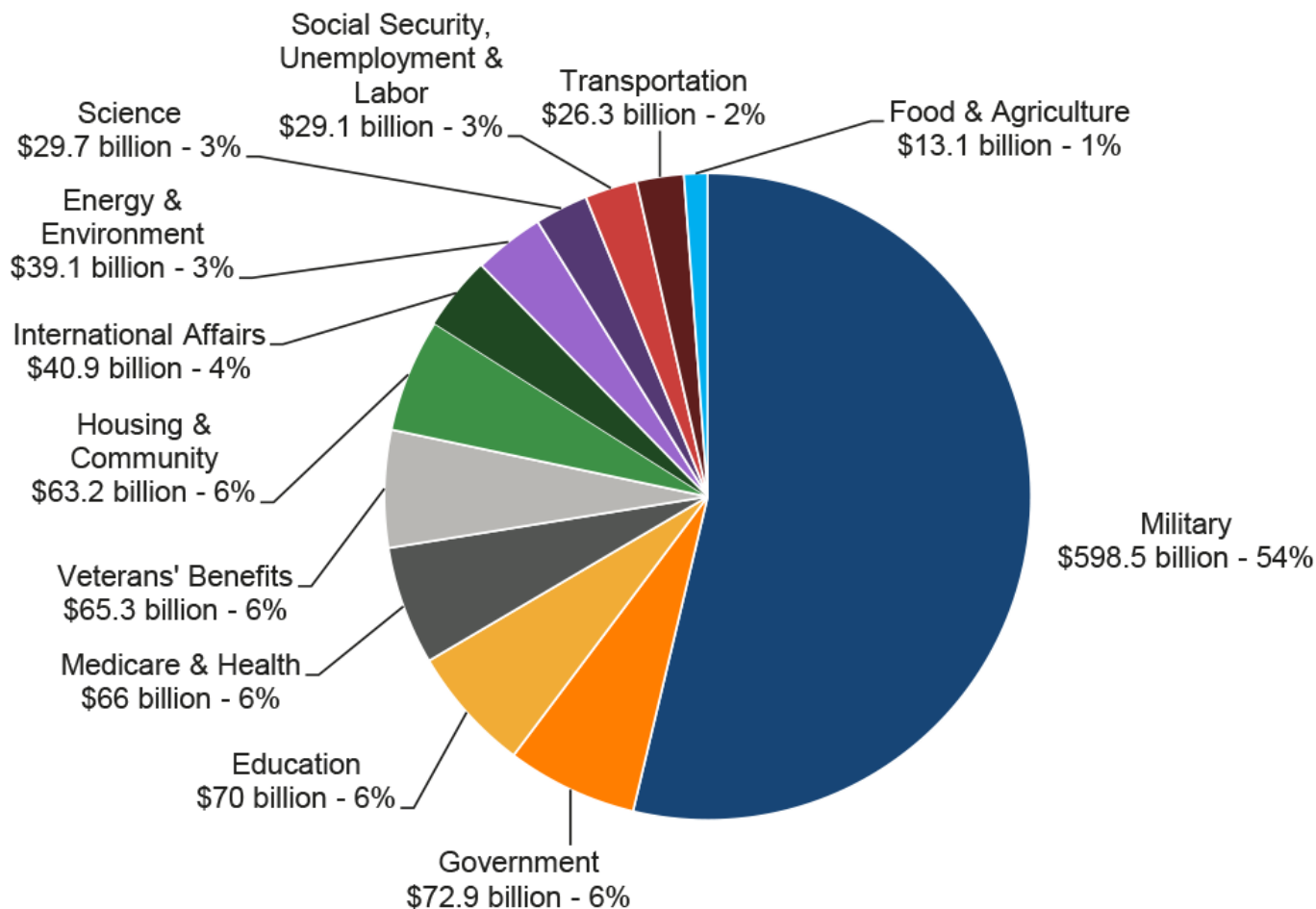
What's at stake?

**How do we spend
the \$ in 2015?**

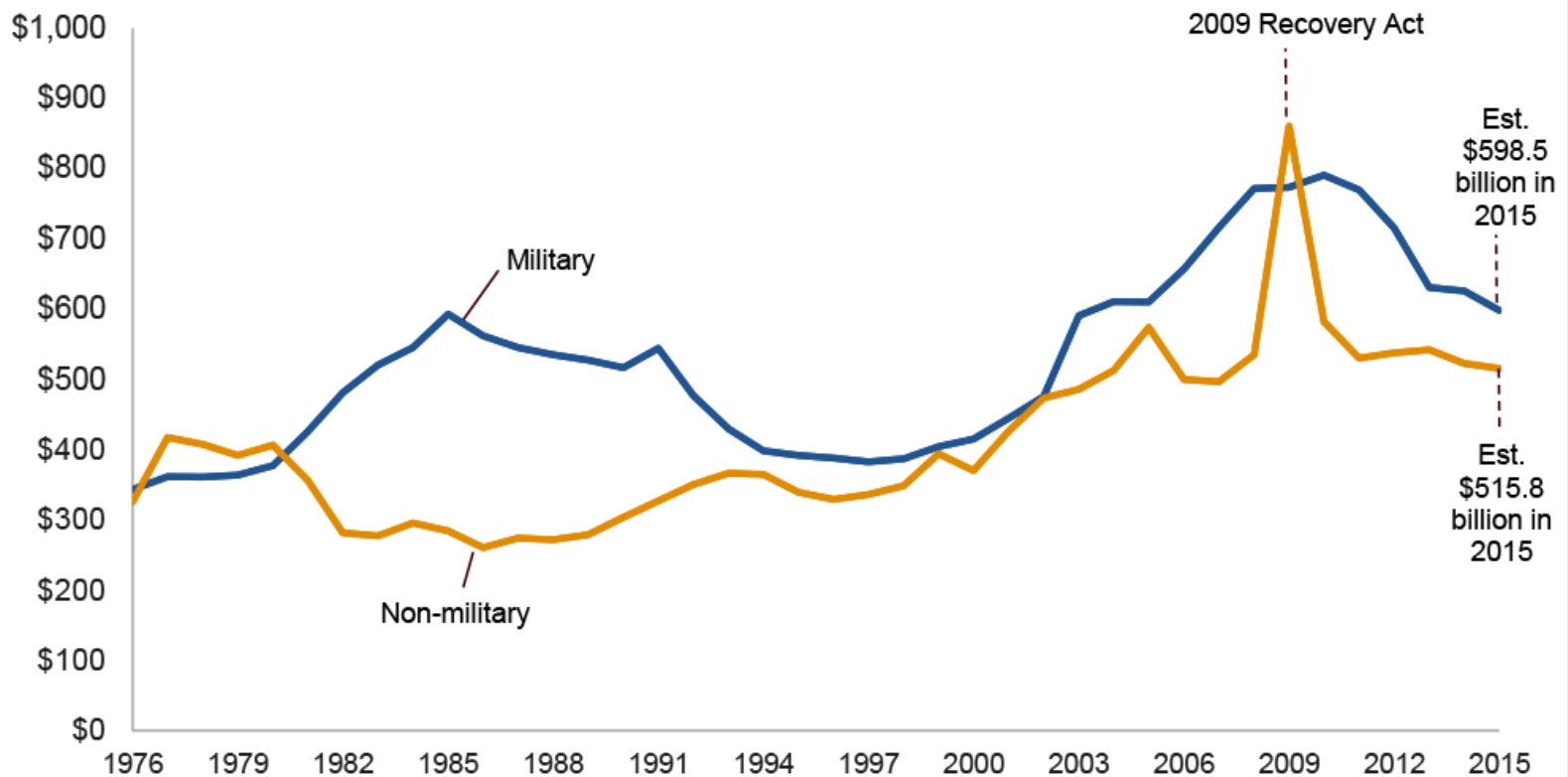
FY 2015 Mandatory and Discretionary Spending and Interest on Federal Debt (in 2015 Dollars)



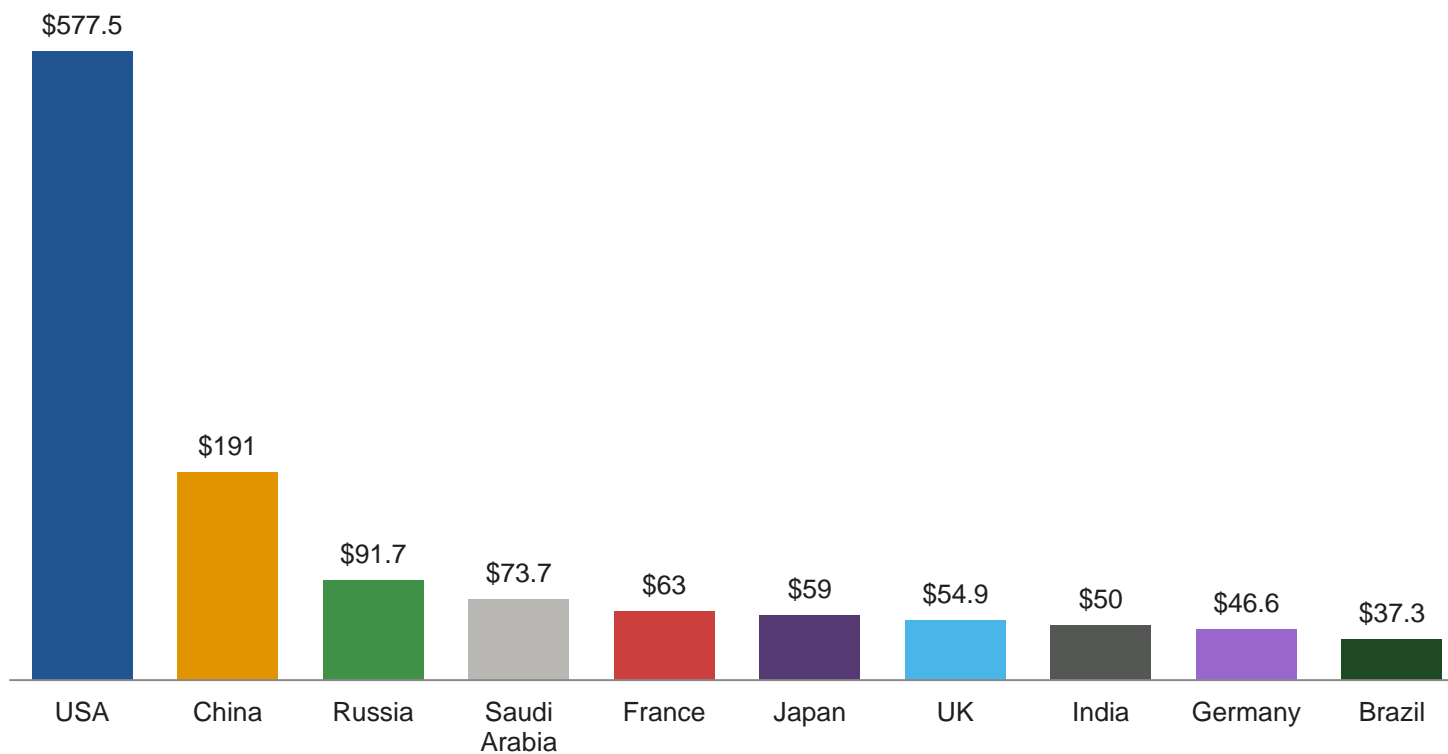
Discretionary Spending 2015: \$1.11 Trillion



Military and Non-Military Discretionary Spending (in billions of 2015 dollars)

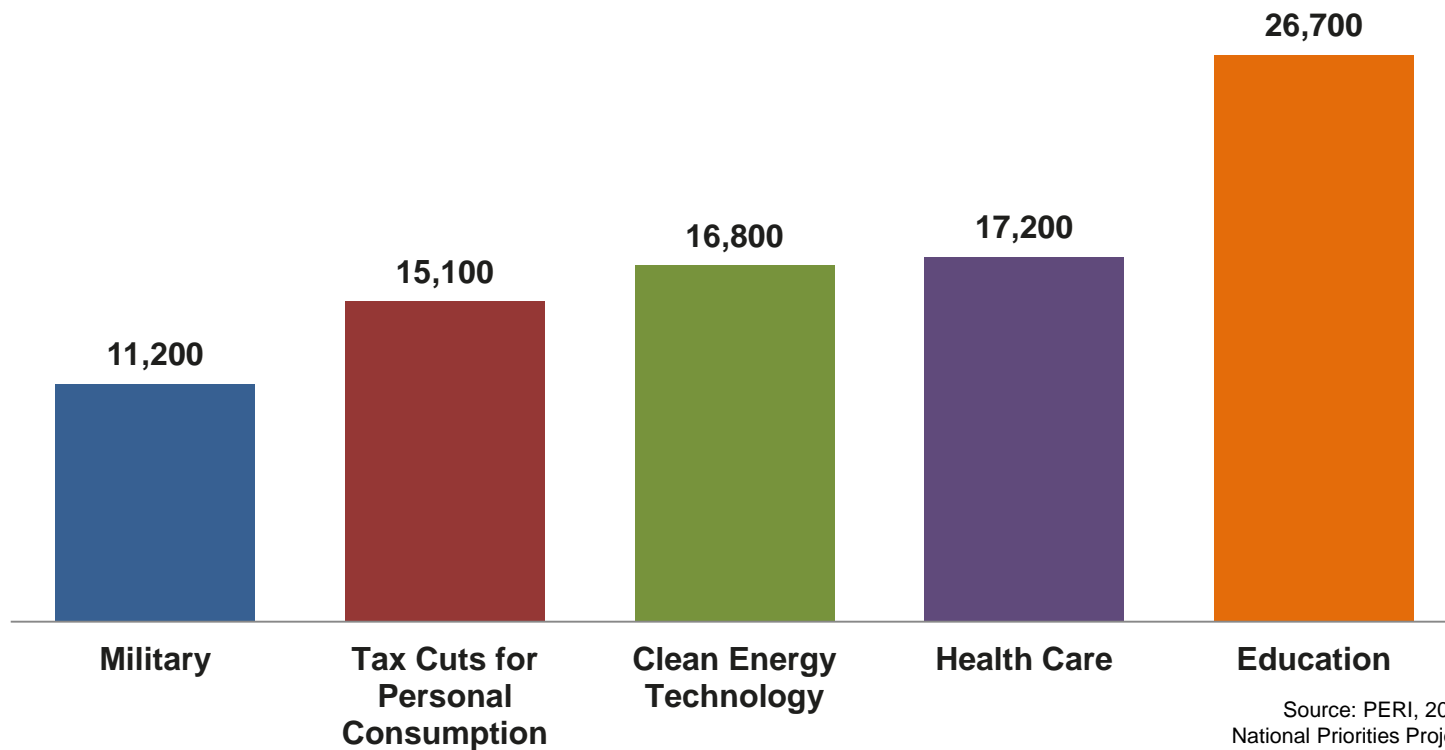


Top 10 Countries Ranked by Military Spending, 2014 (dollars in billions)



Source: SIPRI
National Priorities Project

Jobs Created Per \$1 Billion in Federal Investment

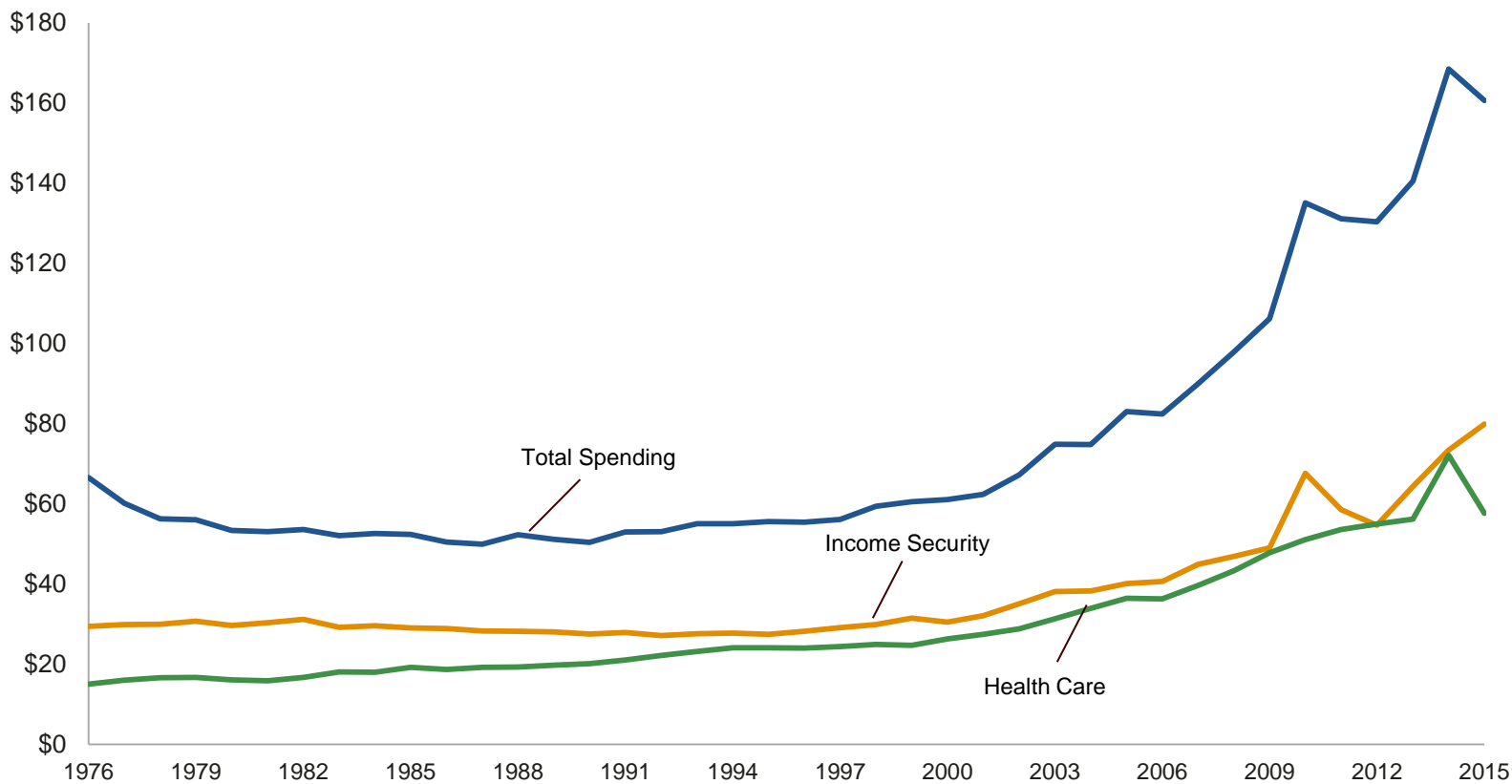


Source: PERI, 2011
National Priorities Project



Veterans Affairs Funding, 1976-2015

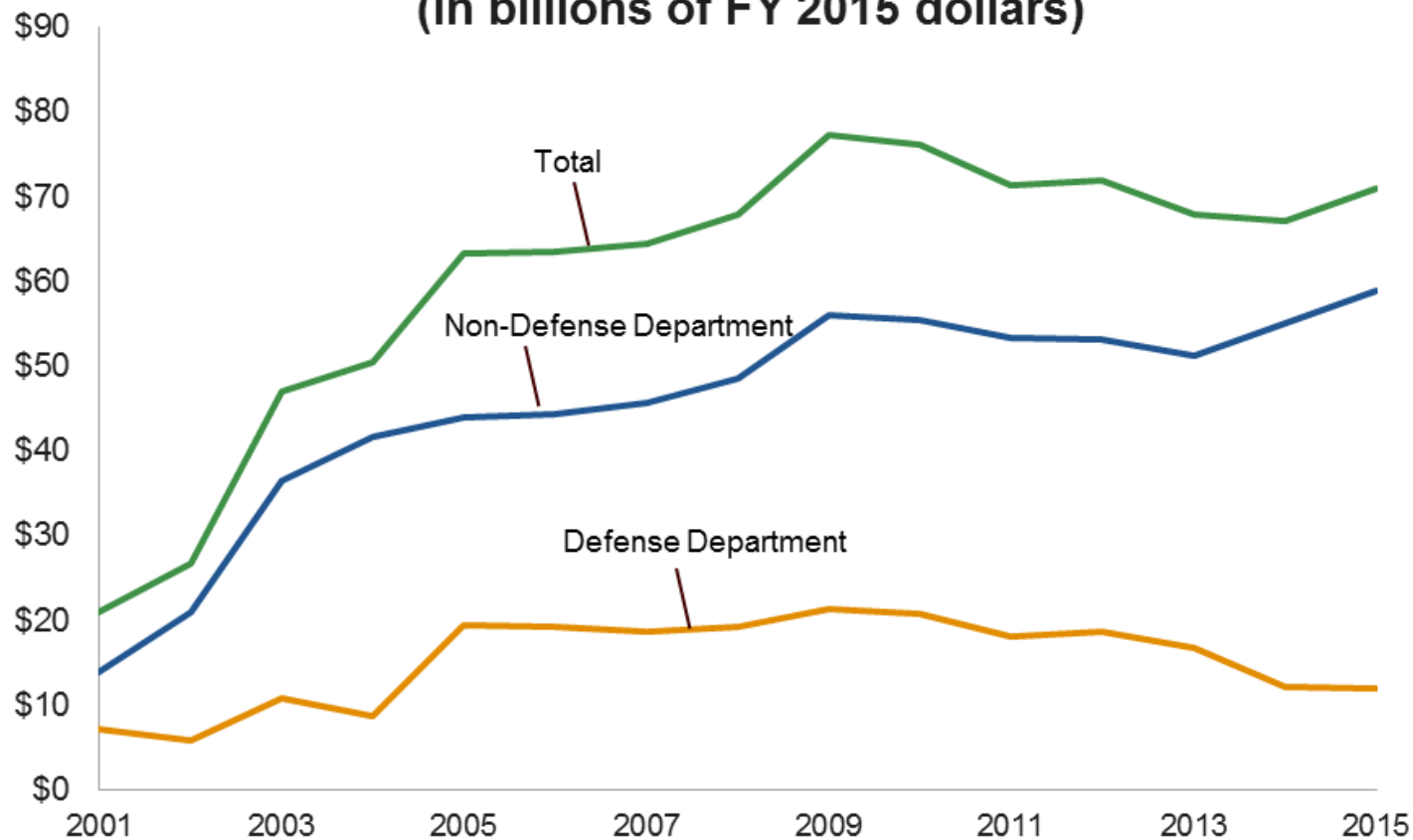
(in billions of constant 2015 dollars)



Source: OMB
National Priorities Project

Homeland Security Funding 2001-2015

(in billions of FY 2015 dollars)



Source: Budget of the United States Government,
Homeland Security Appendix, 2003-2016
National Priorities Project

3 tracks: local, state, federal

- ◆ Organize grassroots coalitions to pass *local* resolutions to press your Congressional delegations to change national spending priorities and *Move the Money!*
- ◆ Work with state legislators to pass *state* legislation to create defense industry transition commissions
- ◆ Congressional pressure surrounding legislation

3 tracks: local, state, federal

- ◆ Office of Economic Adjustment
 - 2%-3% of city economy dependent on defense contracts
 - Plan “B” \$ available to support advanced planning
- ◆ National Emergency Grants (Dept. of Labor)
 - Assist in retraining and placement of laid-off defense workers